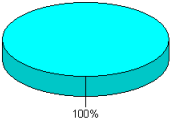


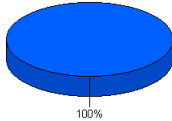
General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits			
San Juan, PR				Sources of Operating Funds Expended				Materials and Supplies			
Square Miles	892	Service Consumption		Fare Revenues	(100%)	\$24,461,067		Purchased Transportation			
Population	2,216,616	Annual Passenger Miles	160,641,092	Local Funds	( 0%)	0		Other Operating Expenses			
Population Ranking out of 465 UZAs	17	Annual Unlinked Trips	30,974,623	State Funds	( 0%)	0		Total Operating Expenses			
Other UZAs Served		Average Weekday Unlinked Trips	111,828	Federal Assistance	( 0%)	0		Reconciling Cash Expenditures			
Service Area Statistics		Average Saturday Unlinked Trips	53,146	Other Funds	( 0%)	0					
Square Miles	414	Average Sunday Unlinked Trips	5,039	Total Operating Funds Expended		\$24,660,044					
Population	1,329,223	Service Supplied		Sources of Capital Funds Expended							
		Annual Vehicle Revenue Miles	22,291,929	Local funds	( 0%)	\$0					
		Annual Vehicle Revenue Hours	1,996,372	State Funds	( 0%)	0					
		Vehicles Operated in Maximum Service	1,182	Federal Assistance	(100%)	315,000					
		Vehicles Available for Maximum Service	2,845	Other Funds	( 0%)	0					
		Base Period Requirement		Total Capital Funds Expended		\$315,000					

Vehicles Operated in Maximum Service and Uses of Capital Funds							
	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Publico	0	1,182	\$255,000	\$15,000	\$35,000	\$10,000	\$315,000

Sources of Operating Funds Expended

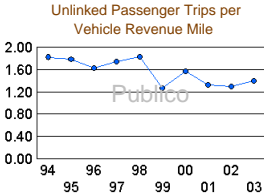
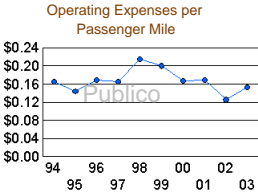
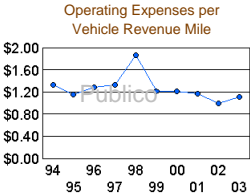


Sources of Capital Funds Expended



Modal Characteristics													
	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Publico	\$24,660,044	\$24,461,067	\$315,000	160,641,092	22,291,929	30,974,623	1,996,372	N/A	2,845	0.0 W	1,182	N/A	141%

Performance Measures					
Service Efficiency		Cost Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile		Operating Expense per Vehicle Revenue Hour		Unlinked Passenger Trips per Vehicle Revenue Mile	
Publico		\$12.35		1.39	
		Operating Expense per Passenger Mile		Unlinked Passenger Trips per Vehicle Revenue Hour	
		\$0.15		15.52	



1 Excludes data for purchased transportation reported separately